

Appendix 1 Revenue Allocation Bute & Cowal

Appendix

		B&C	
Service	Activity	Maintenance Plan	Budget 08/09
R10	0101 Reconstruction	561788	0
	0201 Resurfacing	744418	0
	0301 Anti Skid Treatment	0	3000
	0401 Surface Dressing	315564	197000
	0501 Patching	0	200000
	0502 Potholing	0	190000
	0701 Bridges	0	0
	0702 Bridge Assesments	0	0
	0801 Cattle Grids	0	1500
	1001 Footways Resurfacing	62071	30000
	1101 Kerbing	20690	4000
	1301 Remedial Earthworks	0	3500
	1401 Drainage Culverts	103062	90000
	1402 Drainage Ditches	128099	90000
	1501 Grasscutting	90314	83314
	1502 Offlet Cleaning/ French Drains	69055	65725
	1503 Weedkilling	32044	32044
	1601 Scrub / Tree Maintenance	0	90000
1701 Road Markings	28110	60000	

Appendix 1 Revenue Allocation Bute & Cowal

	1801 Gully Emptying	48672	48672
	2001 Boundary Fences	0	1500
	2101 Pedestrian Gaurdrails	0	5000
	2201 Traffic Lights	0	2000
	2301 Traffic Signs	15911	25000
	2401 Vehicle Safety Fence	0	0
	2411 Street Name Plates	0	2500
	3201 Emergency Incidents	0	25000
	3202 Summer Standby	0	15000
	0000 Unallocated		
	Totals	2219798	1264755

		B&C	
Service	Activity	Budget 08/09	Actual Spend
R14	2601 Winter Maintenance	250000	

		B&C	
Service	Activity	Budget 08/09	Actual Spend
A40	Flooding	25000	